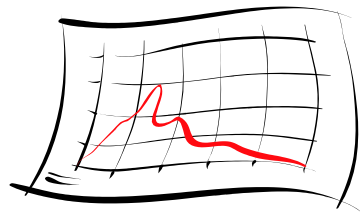




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ANNUAL STATISTICAL REPORT
FISCAL YEARS ENDED SEPTEMBER 30, 2001 to 2010



FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT

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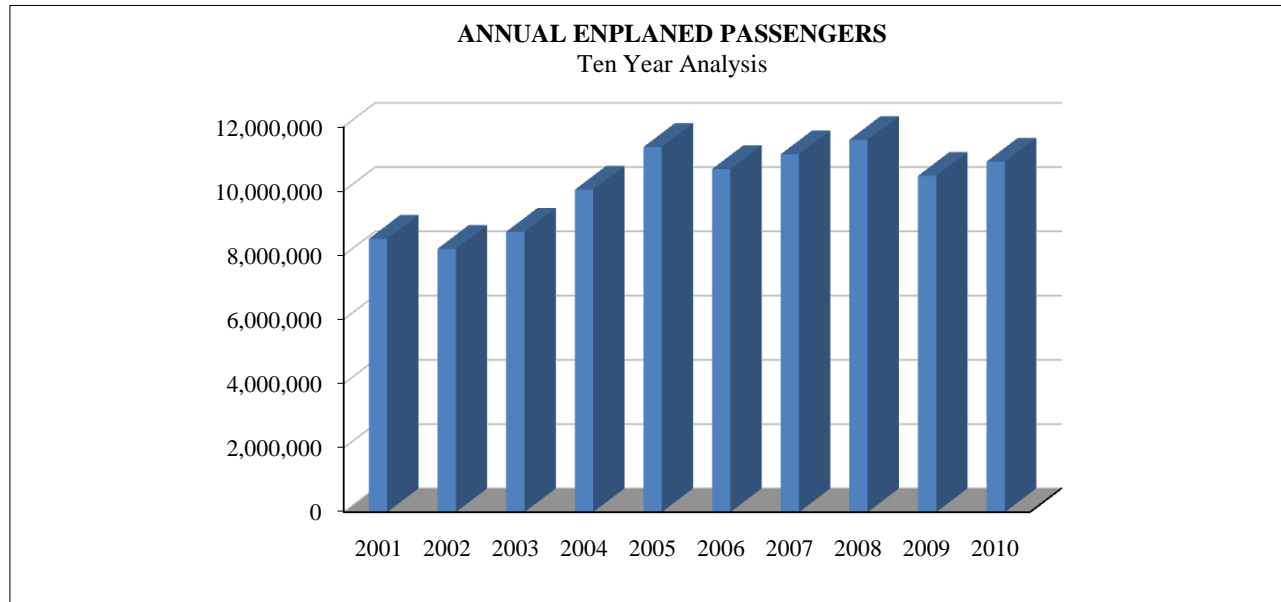
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OPERATING STATISTICS

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
ANNUAL ENPLANED PASSENGERS
Fiscal Years Ended September 30, 2001 to 2010**

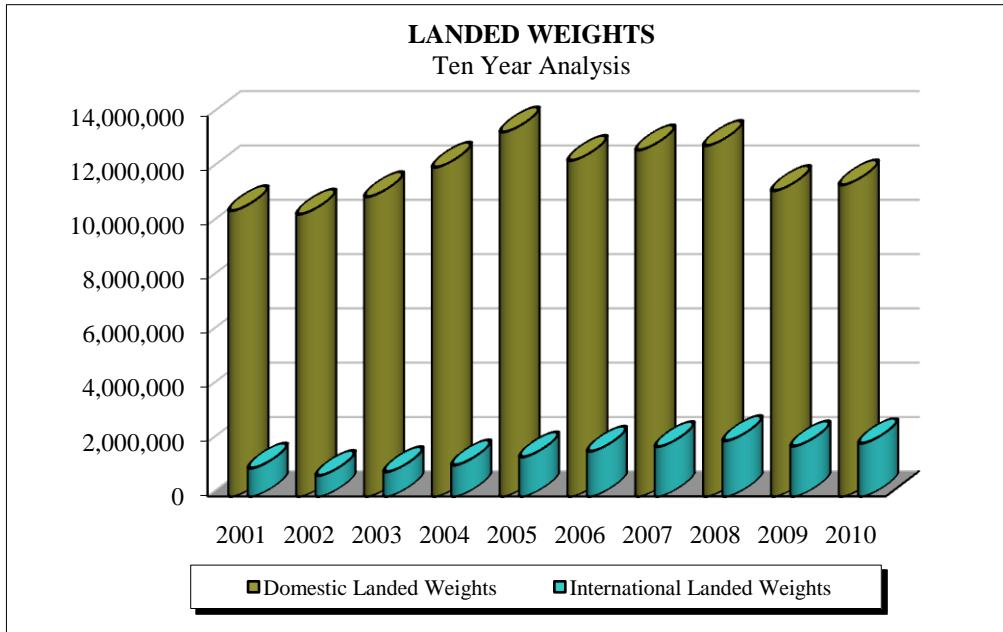
<u>Fiscal Year</u>	<u>Domestic Passengers</u>	<u>International Passengers</u>	<u>Enplaned Passengers (EPAX)</u>	
			<u>Number</u>	<u>% Change</u>
2001	7,772,569	738,225	8,510,794	
2002	7,606,900	592,716	8,199,616	-3.7%
2003	8,099,727	630,437	8,730,164	6.5%
2004	9,243,020	794,479	10,037,499	15.0%
2005	10,303,438	1,063,553	11,366,991	13.3%
2006	9,503,386	1,177,350	10,680,736	-6.0%
2007	9,775,342	1,365,898	11,141,240	4.3%
2008	10,006,392	1,583,510	11,589,902	4.0%
2009	8,947,048	1,520,840	10,467,888	-9.7%
2010	9,260,615	1,652,303	10,912,918	4.3%



Despite the weak economy the number of enplaned passengers was up 4.3% in FY 2010 compared with FY 2009. All twelve months during FY 2010 showed positive growth over the same months in the previous year. September 2010 showed the largest growth at almost 10% higher than September 2009. FY 2010 was the highest year on record for international enplanements with an overall increase for the year of 8.6% over FY 2009.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
LANDED WEIGHTS
Fiscal Years Ended September 30, 2001 to 2010**

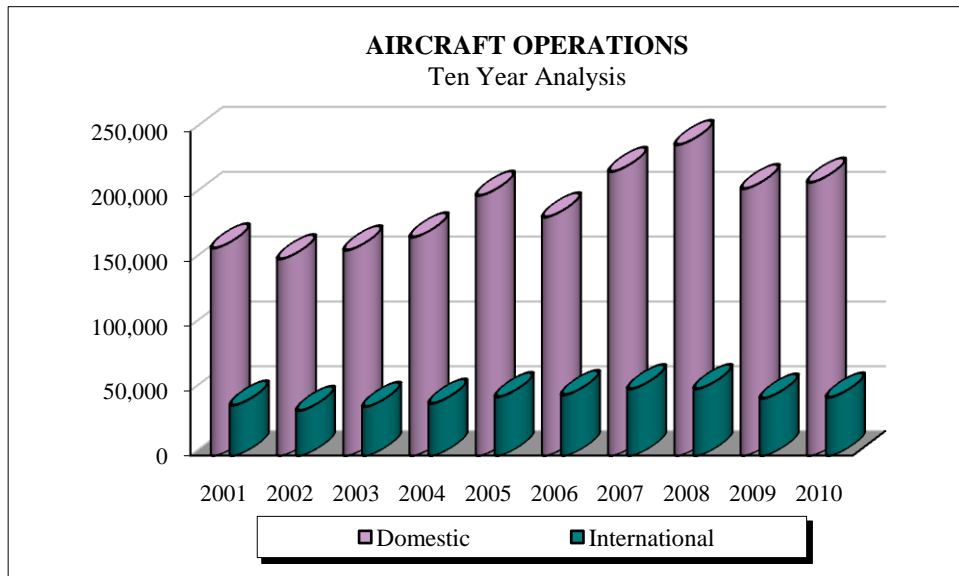
Fiscal Year	Domestic		International		Total	
	1,000 lbs	% Change	1,000 lbs	% Change	1,000 lbs	% Change
2001	10,521,348		1,038,463		11,559,811	
2002	10,392,454	-1.2%	768,754	-26.0%	11,161,208	-3.5%
2003	11,034,689	6.2%	906,237	17.9%	11,940,926	7.0%
2004	12,120,248	9.8%	1,155,553	27.5%	13,275,801	11.2%
2005	13,419,416	10.7%	1,450,678	25.5%	14,870,094	12.0%
2006	12,368,567	-7.8%	1,659,626	14.4%	14,028,193	-5.7%
2007	12,755,351	3.1%	1,832,295	10.4%	14,587,646	4.0%
2008	12,920,536	1.3%	2,050,029	11.9%	14,970,565	2.6%
2009	11,258,894	-12.9%	1,852,688	-9.6%	13,111,582	-12.4%
2010	11,470,189	1.9%	1,956,883	5.6%	13,427,072	2.4%



Total landed weights is up 2.4% in FY 2010 compared to FY 2009. This is lower than the 4.3% increase seen in enplaned passengers due to a reduction in cargo traffic. See page 7 for cargo.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRCRAFT OPERATIONS
Fiscal Years Ended September 30, 2001 to 2010**

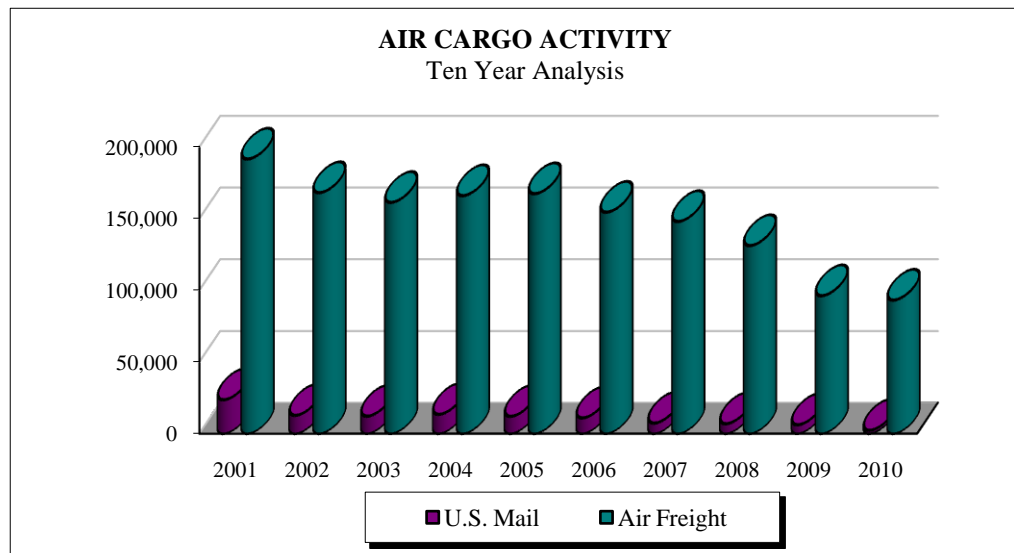
<u>Fiscal Year</u>	<u>Domestic</u>	<u>International</u>	<u>Total</u>	<u>Annual % Change</u>
2001	160,052	38,812	198,864	
2002	151,622	34,689	186,311	-6.31%
2003	158,414	37,755	196,169	5.29%
2004	168,474	40,210	208,684	6.38%
2005	200,555	45,301	245,856	17.81%
2006	183,882	46,905	230,787	-6.13%
2007	218,989	51,411	270,400	17.16%
2008	239,733	51,455	291,188	7.69%
2009	205,809	44,177	249,986	-14.15%
2010	210,682	44,960	255,642	2.26%



Note: This data is based on reported air carrier activity. Domestic and international aircraft movements have increased 31.6% and 15.8%, respectively in the ten year period between FY 2001 and FY 2010. However, the growth in recent years is smaller than the growth in enplaned passengers due to a shift from general aviation operations towards scheduled airline operations.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIR CARGO ACTIVITY
Fiscal Years Ended September 30, 2001 to 2010**

<u>Fiscal Year</u>	<u>U.S. Mail Tons</u>	<u>Air Freight Tons</u>	<u>Total Tons</u>	<u>Annual % Change</u>
2001	23,511	191,439	214,950	
2002	12,596	167,970	180,566	-16.00%
2003	12,065	161,187	173,252	-4.05%
2004	13,330	165,882	179,212	3.44%
2005	11,922	167,237	179,159	-0.03%
2006	10,853	154,333	165,186	-7.80%
2007	7,207	147,870	155,077	-6.12%
2008	6,782	131,044	137,826	-11.12%
2009	6,071	96,078	102,149	-25.89%
2010	2,186	93,024	95,210	-6.79%

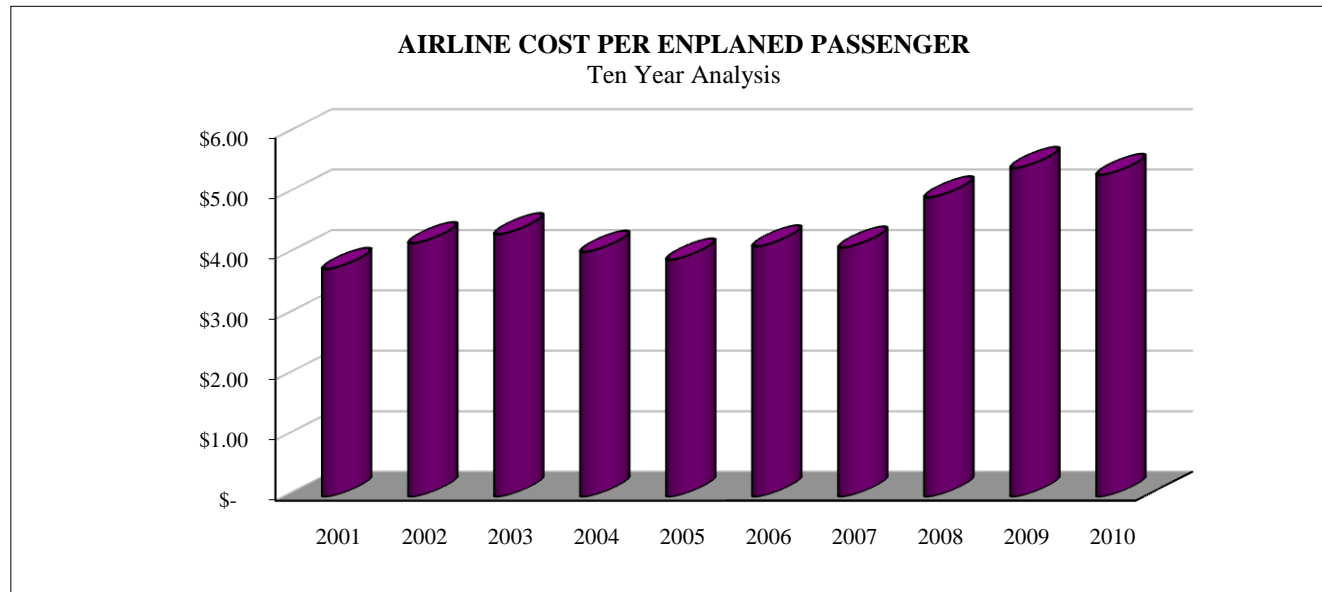


There were significant declines in air freight activity in FY 2008 and FY 2009 with decreases of 11.1% and 25.9%, respectively. This is mainly attributable to the winding down and cessation of DHL during calendar year 2008, although cargo carried by commercial airlines also decreased, mainly due to the global economic downturn. The rate of decline for air cargo activity improved during FY 2010 compared to the prior fiscal year.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRLINE COST PER ENPLANED PASSENGER (in thousands)
Fiscal Years Ended September 30, 2001 to 2010

Fiscal Year	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<u>AIRFIELD CHARGES/AVIATION FEES</u>										
Terminal Rent & Airfield Charges	\$18,972	\$21,618	\$24,335	\$27,014	\$28,562	\$28,665	\$29,513	\$38,012	\$38,495	\$38,806
Landing Fees	11,037	11,010	12,008	12,664	13,927	13,272	13,948	15,388	13,619	14,292
Federal Inspection Services & Security Fees	2,045	1,747	1,559	1,772	2,662	2,913	3,401	4,647	4,793	4,976
TOTAL AIRLINE COST	\$32,054	\$34,375	\$37,902	\$41,450	\$45,151	\$44,849	\$46,862	\$58,048	\$56,908	\$58,073

<u>PASSENGER ENPLANEMENTS</u>	8,510,794	8,199,616	8,730,164	10,037,499	11,366,991	10,680,736	11,141,240	11,589,902	10,467,888	10,912,918
Airline Cost per Enplaned Passenger	\$3.77	\$4.19	\$4.34	\$4.05	\$3.92	\$4.14	\$4.12	\$4.95	\$5.44	\$5.32

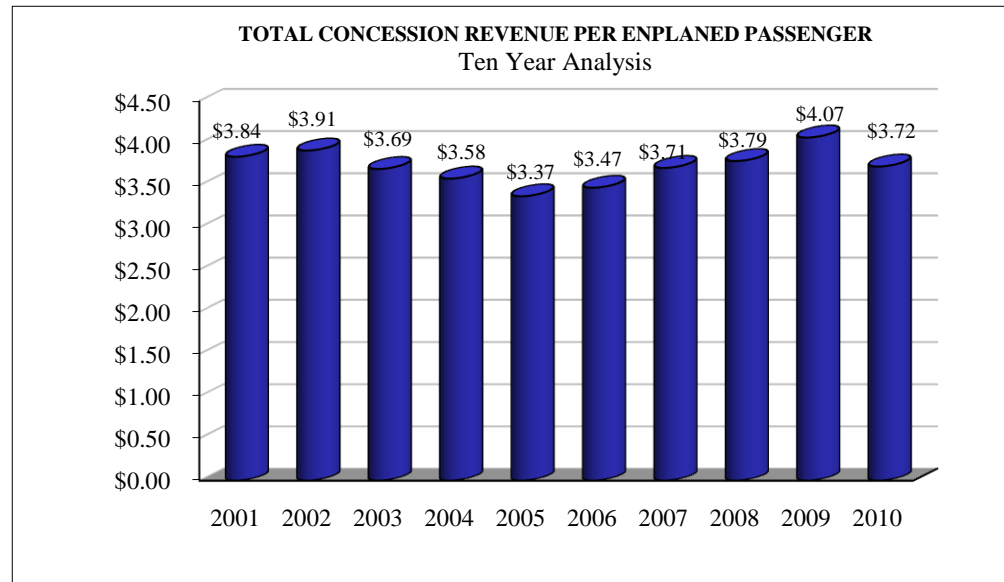




REVENUE STATISTICS

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
TOTAL CONCESSION REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2001 to 2010**

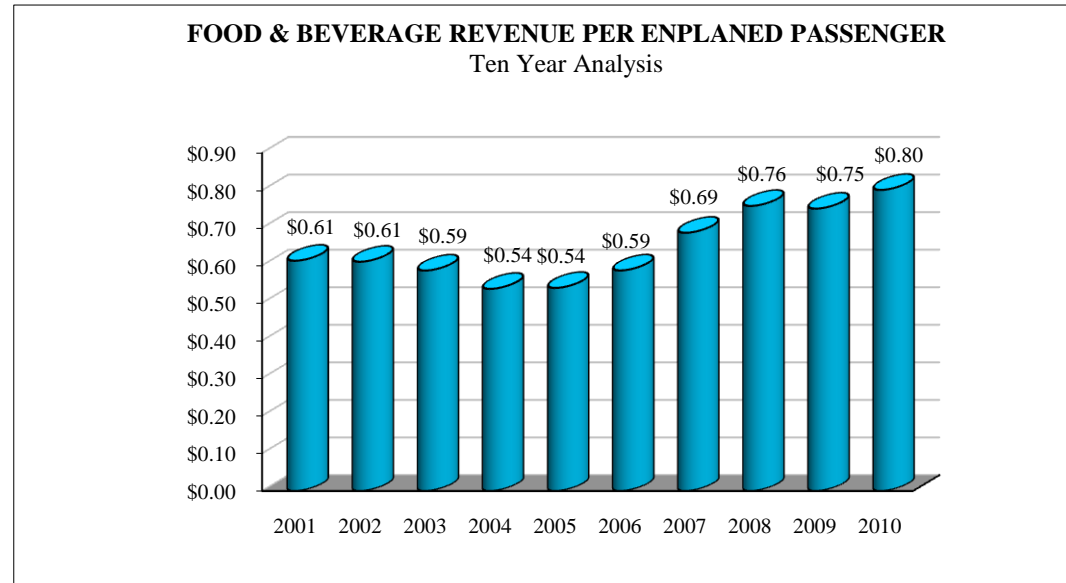
Fiscal Year	Concession Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount \$'000	% Change	Number	% Change	Amount	% Change
2001	32,660		8,510,794		\$3.84	
2002	32,074	-1.8%	8,199,616	-3.7%	\$3.91	1.9%
2003	32,241	0.5%	8,730,164	6.5%	\$3.69	-5.6%
2004	35,928	11.4%	10,037,499	15.0%	\$3.58	-3.1%
2005	38,300	6.6%	11,366,991	13.3%	\$3.37	-5.9%
2006	37,064	-3.2%	10,680,736	-6.0%	\$3.47	3.0%
2007	41,282	11.4%	11,141,240	4.3%	\$3.71	6.8%
2008	43,888	6.3%	11,589,902	4.0%	\$3.79	2.2%
2009	42,561	-3.0%	10,467,888	-9.7%	\$4.07	7.4%
2010	40,619	-4.6%	10,912,918	4.3%	\$3.72	-8.5%



Total concession revenue primarily consists of food and beverage, news and gifts, and rental car concessions as described in the following pages. Other concession revenues include telephone, advertising and aircraft services. The percentage change between total concession revenue and the number of enplaned passengers generally moves in the same direction. The reason for the decrease in concession revenues for FY 2010 despite the increase in enplaned passengers is due to adjustments to Minimum Annual Guarantees (MAG) in addition to some adjustments to FY 2010 revenues relating to FY 2009.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
FOOD AND BEVERAGE REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2001 to 2010**

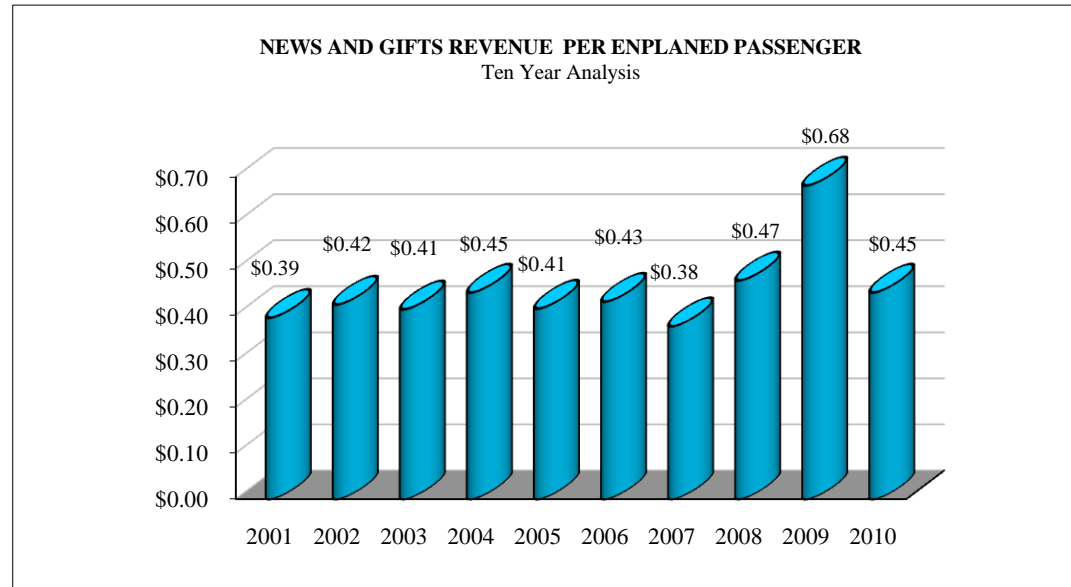
Fiscal Year	Food & Beverage Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount \$'000	% Change	Number	% Change	Amount	% Change
2001	5,212		8,510,794		\$0.61	
2002	5,000	-4.1%	8,199,616	-3.7%	\$0.61	-0.4%
2003	5,119	2.4%	8,730,164	6.5%	\$0.59	-3.8%
2004	5,396	5.4%	10,037,499	15.0%	\$0.54	-8.3%
2005	6,139	13.8%	11,366,991	13.3%	\$0.54	0.5%
2006	6,265	2.1%	10,680,736	-6.0%	\$0.59	8.6%
2007	7,652	22.1%	11,141,240	4.3%	\$0.69	17.1%
2008	8,788	14.9%	11,589,902	4.0%	\$0.76	10.4%
2009	7,862	-10.5%	10,467,888	-9.7%	\$0.75	-1.0%
2010	8,740	11.2%	10,912,918	4.3%	\$0.80	6.6%



Overall food and beverage revenue increased by \$878,000 (11.2%) in FY 2010 compared to the prior year. \$544,000 (62%) of the increase relates to an improvement in the average revenue per passenger of \$0.05 (6.7% increase). The remainder of the revenue increase (38%) is due to the increase in passenger volumes.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
NEWS AND GIFTS REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2001 to 2010**

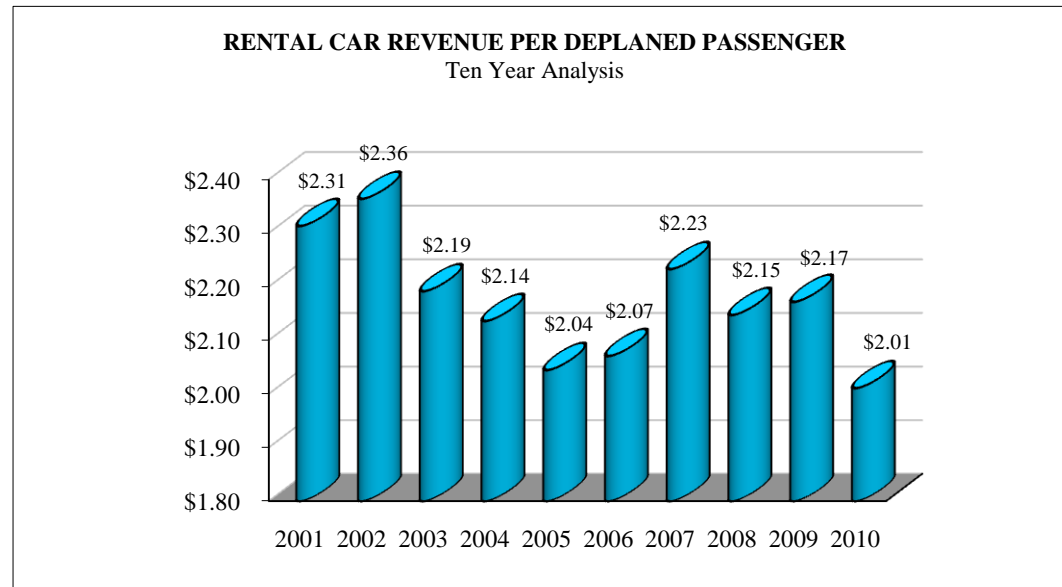
Fiscal Year	News and Gifts Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	Amount \$'000	% Change	Number	% Change	Amount	% Change
2001	3,350		8,510,794		\$0.39	
2002	3,463	3.4%	8,199,616	-3.7%	\$0.42	7.3%
2003	3,596	3.8%	8,730,164	6.5%	\$0.41	-2.5%
2004	4,501	25.2%	10,037,499	15.0%	\$0.45	8.9%
2005	4,701	4.4%	11,366,991	13.3%	\$0.41	-7.8%
2006	4,578	-2.6%	10,680,736	-6.0%	\$0.43	3.6%
2007	4,180	-8.7%	11,141,240	4.3%	\$0.38	-12.5%
2008	5,502	31.6%	11,589,902	4.0%	\$0.47	26.5%
2009	7,126	29.5%	10,467,888	-9.7%	\$0.68	43.4%
2010	4,893	-31.3%	10,912,918	4.3%	\$0.45	-34.1%



There was a marked increase in this concession in FY 2008 as new agreements and concessions were put in place. Despite the downturn in the economy and a decrease in passengers, revenues continued to increase in FY 2009 due to Minimal Annual Guarantees (MAG). These guarantees were reduced in FY 2010 as they are based on the prior year's actual revenues. In addition, there was an adjustment (refund) to FY 2010 revenues relating to FY 2009. The increase in FY 2010 passenger volumes improved news and gifts revenue by approximately \$300,000.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
RENTAL CAR REVENUE PER DEPLANED PASSENGER
Fiscal Years Ended September 30, 2001 to 2010**

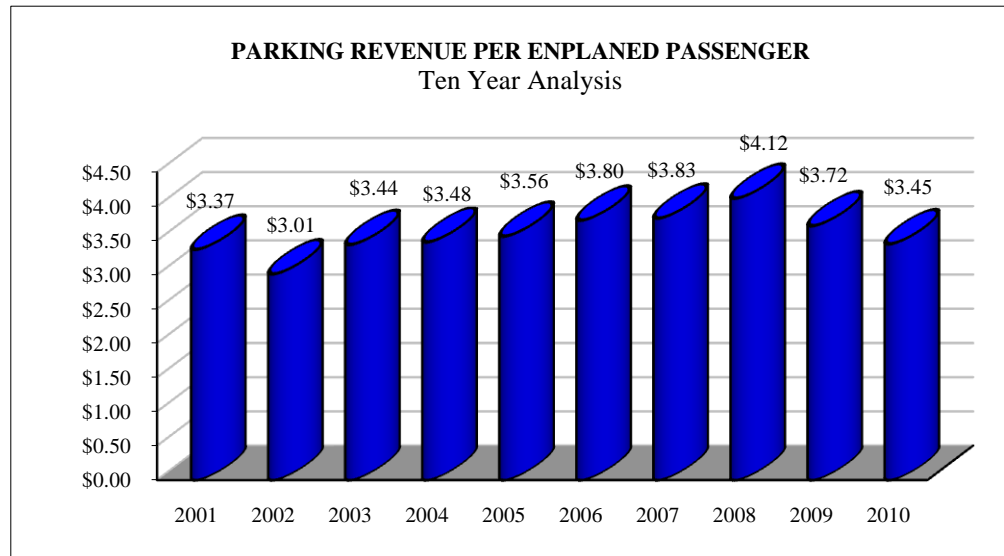
Fiscal Year	Rental Car Revenue		Deplaned Passenger (DPAX)		Revenue per DPAX	
	Amount \$'000	% Change	Number	% Change	Amount	% Change
2001	19,604		8,476,133		\$2.31	
2002	19,396	-1.1%	8,206,356	-3.2%	\$2.36	2.2%
2003	19,057	-1.8%	8,697,067	6.0%	\$2.19	-7.3%
2004	21,458	12.6%	10,047,827	15.5%	\$2.14	-2.5%
2005	23,273	8.5%	11,385,190	13.3%	\$2.04	-4.3%
2006	22,035	-5.3%	10,643,076	-6.5%	\$2.07	1.3%
2007	24,700	12.1%	11,063,960	4.0%	\$2.23	7.8%
2008	24,788	0.4%	11,546,049	4.4%	\$2.15	-3.8%
2009	22,740	-8.3%	10,472,852	-9.3%	\$2.17	1.1%
2010	22,040	-3.1%	10,963,526	4.7%	\$2.01	-7.4%



Despite an increase in passenger volumes of nearly 5% overall rental car revenue declined in FY 2010 compared to FY 2009. The decrease in revenues is mainly due to a reduction in the Minimum Annual Guarantees (MAG), which are based on the prior year's actual revenues. This resulted in a decrease in the average revenue per deplaned passenger. As the Airport's revenue is a percentage the rental car sales any rate change by the rental car will impact the revenue per deplaned passenger.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
PARKING REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2001 to 2010**

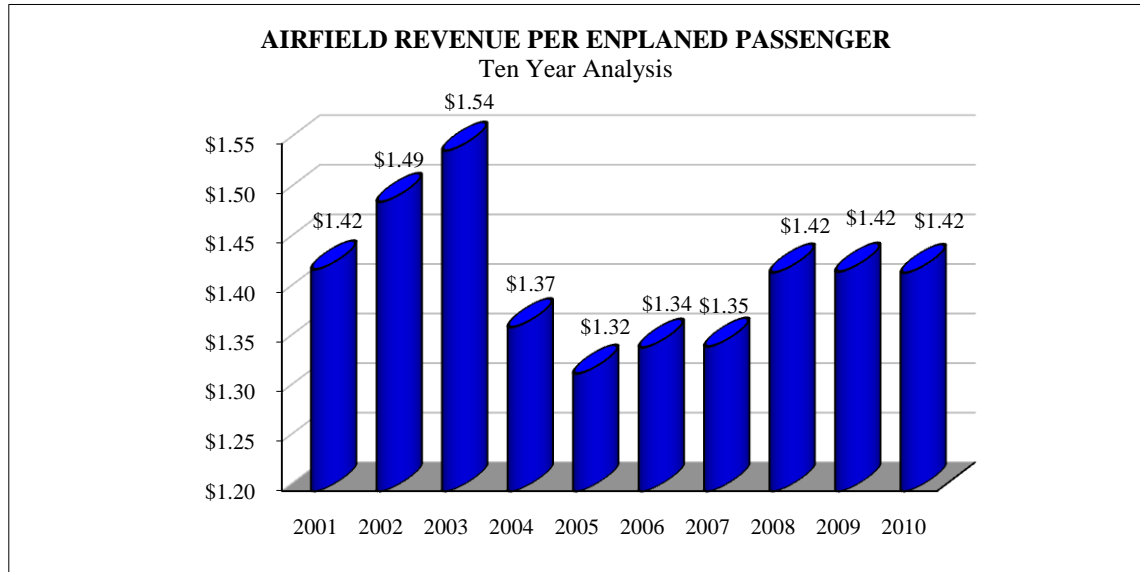
Fiscal Year	Parking Revenue		Number	% Change	Amount		% Change
	Amount \$'000	% Change			Amount	% Change	
2001	28,694		8,510,794		\$3.37		
2002	24,699	-13.9%	8,199,616	-3.7%	\$3.01	-10.7%	
2003	30,053	21.7%	8,730,164	6.5%	\$3.44	14.3%	
2004	34,928	16.2%	10,037,499	15.0%	\$3.48	1.1%	
2005	40,511	16.0%	11,366,991	13.3%	\$3.56	2.4%	
2006	40,565	0.1%	10,680,736	-6.0%	\$3.80	6.6%	
2007	42,643	5.1%	11,141,240	4.3%	\$3.83	0.8%	
2008	47,737	12.0%	11,589,902	4.0%	\$4.12	7.6%	
2009	38,906	-18.5%	10,467,888	-9.7%	\$3.72	-9.8%	
2010	37,672	-3.2%	10,912,918	4.3%	\$3.45	-7.1%	



Parking revenue in FY 2010 declined by approximately \$1.2m (-3.2%) compared to FY 2009 despite an increase in the number of enplaned passengers. This trend has been seen at other airports and at Port Everglades and is largely attributable to a shift towards lower priced off-airport parking; shorter stays and alternative means of transportation.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRFIELD REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2001 to 2010**

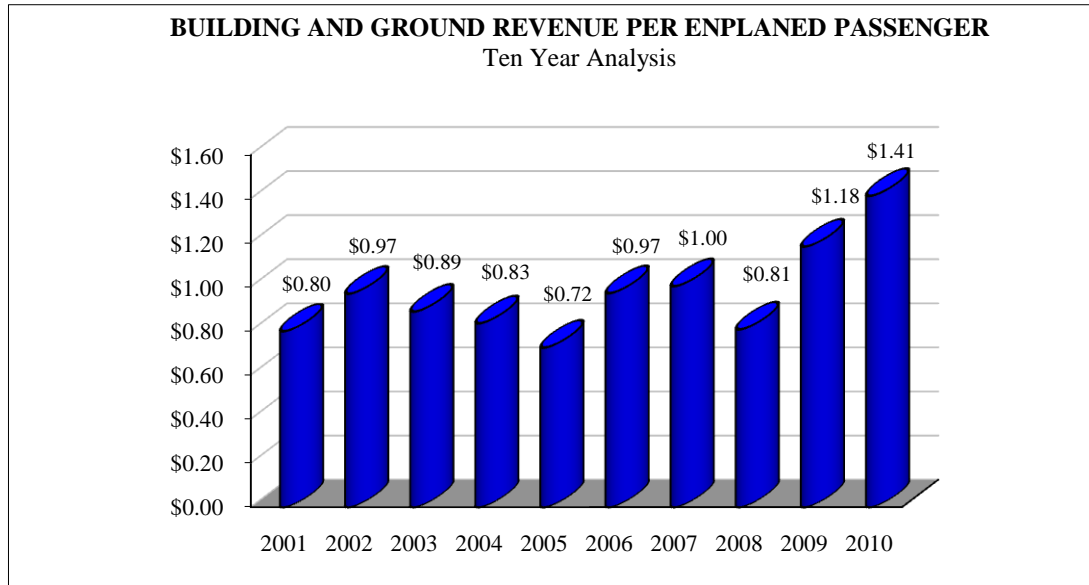
<u>Fiscal Year</u>	<u>Landing Fee</u>	<u>Airfield Revenue</u>		<u>Enplaned Passengers (EPAX)</u>		<u>Revenue per EPAX</u>	
		<u>Amount</u> \$'000	<u>% Change</u>	<u>Number</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>
2001	\$0.88	12,115		8,510,794		\$1.42	
2002	\$0.96	12,231	1.0%	8,199,616	-3.7%	\$1.49	4.8%
2003	\$0.96	13,473	10.2%	8,730,164	6.5%	\$1.54	3.5%
2004	\$0.99	13,704	1.7%	10,037,499	15.0%	\$1.37	-11.5%
2005	\$1.01	14,987	9.4%	11,366,991	13.3%	\$1.32	-3.4%
2006	\$0.97	14,362	-4.2%	10,680,736	-6.0%	\$1.34	2.0%
2007	\$0.95	14,993	4.4%	11,141,240	4.3%	\$1.35	0.1%
2008	\$1.05	16,462	9.8%	11,589,902	4.0%	\$1.42	5.6%
2009	\$1.05	14,878	-9.6%	10,467,888	-9.7%	\$1.42	0.1%
2010	\$1.05	15,496	4.2%	10,912,918	4.3%	\$1.42	-0.1%



The landing fee remained flat in FY 2010, so the increase in airfield revenue is mainly attributable to the increase in overall landed weights. Note that the number of enplaned passengers does not affect the generation of airfield revenues, which is a direct result of the residual nature of the airline lease and use agreements. Air carrier load factors also impact the average revenue per enplaned passenger.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
BUILDING AND GROUND REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2001 to 2010**

Fiscal Year	Building & Ground Revenue		Enplaned Passenger (EPAX)		Revenue per EPAX	
	<u>Amount</u> \$'000	<u>% Change</u>	<u>Number</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>
2001	6,790		8,510,794		\$0.80	
2002	7,937	16.9%	8,199,616	-3.7%	\$0.97	21.3%
2003	7,742	-2.5%	8,730,164	6.5%	\$0.89	-8.4%
2004	8,370	8.1%	10,037,499	15.0%	\$0.83	-6.0%
2005	8,225	-1.7%	11,366,991	13.3%	\$0.72	-13.2%
2006	10,365	26.0%	10,680,736	-6.0%	\$0.97	34.1%
2007	11,167	7.7%	11,141,240	4.3%	\$1.00	3.3%
2008	9,345	-16.3%	11,589,902	4.0%	\$0.81	-19.6%
2009	12,373	32.4%	10,467,888	-9.7%	\$1.18	46.6%
2010	15,408	24.5%	10,912,918	4.3%	\$1.41	19.5%

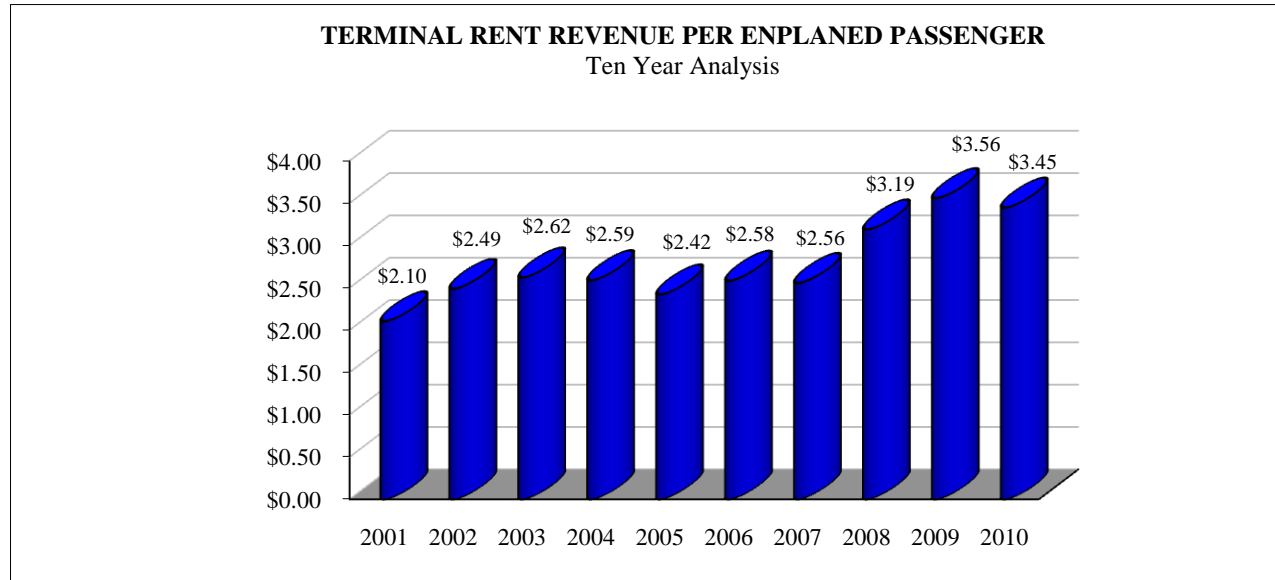


The increase in FY 2010 over FY 2009 is due to a one-time rental payment of approximately \$3 million. Other building and ground rental revenues were at similar levels in FY 2010 as the prior year. The increase in FY 2009 over FY 2008 was based on new appraisals taking effect.

Note that the number of enplaned passengers does not affect the building and ground revenues generated .

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
 TERMINAL RENT REVENUE PER ENPLANED PASSENGER
 Fiscal Years Ended September 30, 2001 to 2010**

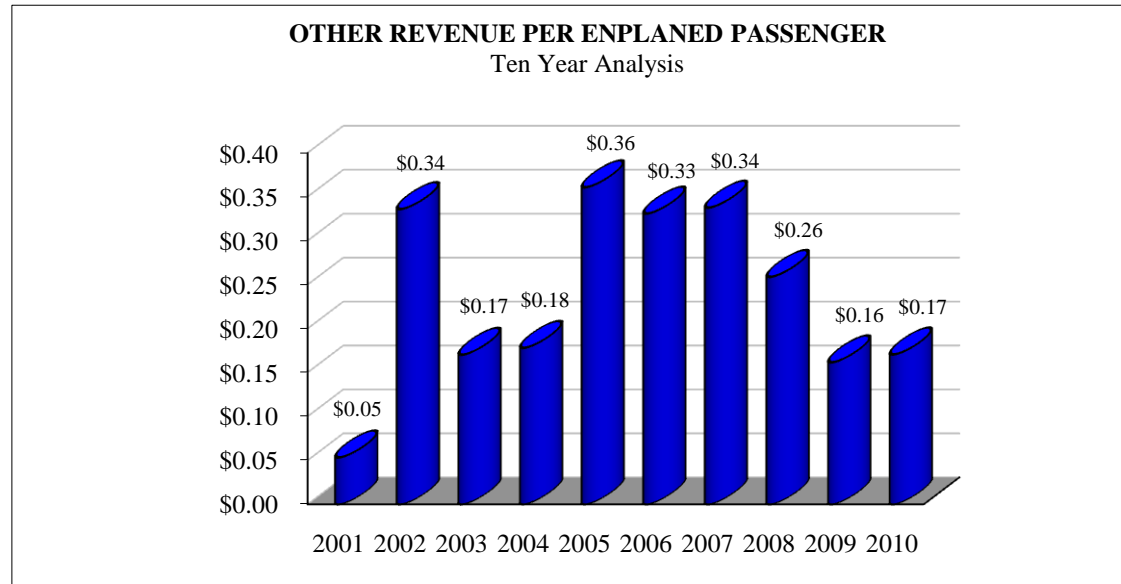
Fiscal Year	Average	Terminal Rent Revenue		Enplaned Passengers (EPAX)		Revenue per EPAX	
	Terminal Rental Rates	Amount \$'000	% Change	Number	% Change	Amount	% Change
2001	\$20.96	17,893		8,510,794		\$2.10	
2002	\$29.24	20,398	14.0%	8,199,616	-3.7%	\$2.49	18.3%
2003	\$29.24	22,871	12.1%	8,730,164	6.5%	\$2.62	5.3%
2004	\$26.28	25,974	13.6%	10,037,499	15.0%	\$2.59	-1.2%
2005	\$29.49	27,503	5.9%	11,366,991	13.3%	\$2.42	-6.5%
2006	\$29.49	27,574	0.3%	10,680,736	-6.0%	\$2.58	6.7%
2007	\$29.29	28,468	3.2%	11,141,240	4.3%	\$2.56	-1.0%
2008	\$47.13	36,938	29.8%	11,589,902	4.0%	\$3.19	24.7%
2009	\$47.13	37,237	0.8%	10,467,888	-9.7%	\$3.56	11.6%
2010	\$47.13	37,601	1.0%	10,912,918	4.3%	\$3.45	-3.1%



Terminal rental rates have remained flat for the last three fiscal years. As there have been few changes to terminal rented space the overall revenue remains the region of \$37 million. Note that the number of enplaned passengers does not affect terminal rent revenues generated .

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
OTHER REVENUE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2001 to 2010**

<u>Fiscal Year</u>	<u>Other Revenue</u>		<u>Enplaned Passengers (EPAX)</u>		<u>Revenue per EPAX</u>	
	<u>Amount</u> \$'000	<u>% Change</u>	<u>Number</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>
2001	453		8,510,794		\$0.05	
2002	2,754	508.0%	8,199,616	-3.7%	\$0.34	531.0%
2003	1,485	-46.1%	8,730,164	6.5%	\$0.17	-49.4%
2004	1,786	20.3%	10,037,499	15.0%	\$0.18	4.6%
2005	4,100	129.6%	11,366,991	13.3%	\$0.36	102.7%
2006	3,533	-13.8%	10,680,736	-6.0%	\$0.33	-8.3%
2007	3,760	6.4%	11,141,240	4.3%	\$0.34	2.0%
2008	2,998	-20.3%	11,589,902	4.0%	\$0.26	-23.4%
2009	1,690	-43.6%	10,467,888	-9.7%	\$0.16	-37.6%
2010	1,860	10.1%	10,912,918	4.3%	\$0.17	5.6%



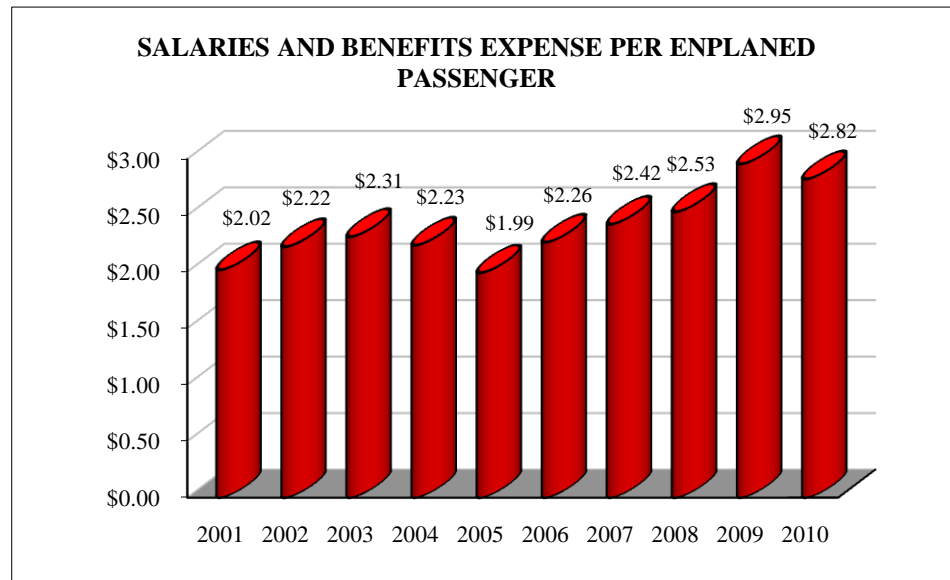
Other revenues include reimbursements from other government agencies for law enforcement and revenues collected for parking citations, airport badges and late fees.



EXPENSE STATISTICS

**FORT LAUDERDALE-HOLLYWOOD INTERNATIONAL AIRPORT
SALARIES AND BENEFITS EXPENSE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2001 to 2010**

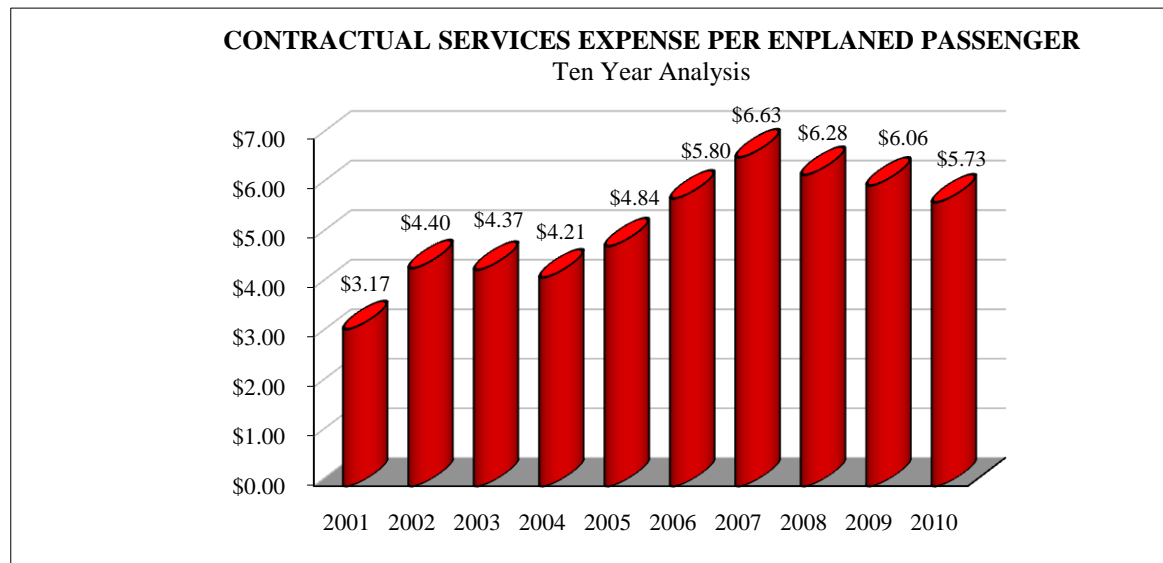
Fiscal Year	Personal Services Expenses		Enplaned Passengers (EPAX)		Expense per EPAX	
	Amount \$'000	% Change	Number	% Change	Amount	% Change
2001	17,164		8,510,794		\$2.02	
2002	18,214	6.1%	8,199,616	-3.7%	\$2.22	10.1%
2003	20,171	10.7%	8,730,164	6.5%	\$2.31	4.0%
2004	22,432	11.2%	10,037,499	15.0%	\$2.23	-3.3%
2005	22,634	0.9%	11,366,991	13.3%	\$1.99	-10.9%
2006	24,153	6.7%	10,680,736	-6.0%	\$2.26	13.6%
2007	26,976	11.7%	11,141,240	4.3%	\$2.42	7.1%
2008	29,339	8.8%	11,589,902	4.0%	\$2.53	4.6%
2009	30,931	5.4%	10,467,888	-9.7%	\$2.95	16.7%
2010	30,793	-0.5%	10,912,918	4.3%	\$2.82	-4.5%



Overall salaries and benefits expenses remained flat in FY 2010 compared with FY 2009. Benefits represent approximately one third of the total salaries and benefits expense. Note that the number of enplaned passengers does not affect the expenses generated.

**FORT LAUDERDALE-HOLLYWOOD INTERNATIONAL AIRPORT
CONTRACTUAL SERVICES EXPENSE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2001 to 2010**

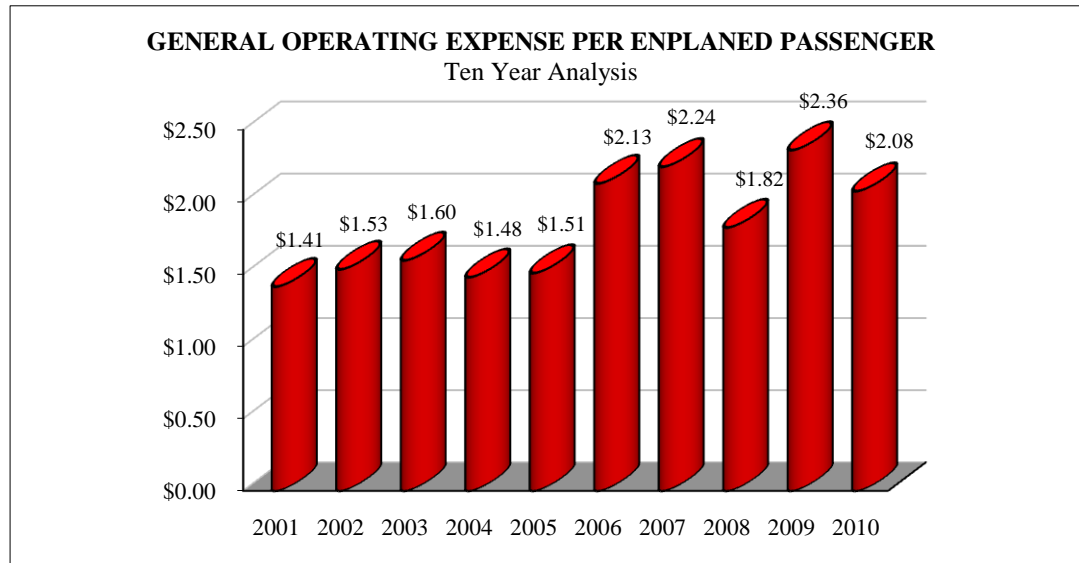
Fiscal Year	Contractual Services Expense		Enplaned Passengers (EPAX)		Expense per EPAX	
	Amount \$'000	% Change	Number	% Change	Amount	% Change
2001	26,961		8,510,794		\$3.17	
2002	36,059	33.8%	8,199,616	-3.7%	\$4.40	38.8%
2003	38,112	5.7%	8,730,164	6.5%	\$4.37	-0.7%
2004	42,262	10.9%	10,037,499	15.0%	\$4.21	-3.6%
2005	55,028	30.2%	11,366,991	13.3%	\$4.84	15.0%
2006	61,990	12.7%	10,680,736	-6.0%	\$5.80	19.9%
2007	73,917	19.2%	11,141,240	4.3%	\$6.63	14.3%
2008	72,793	-1.5%	11,589,902	4.0%	\$6.28	-5.3%
2009	63,481	-12.8%	10,467,888	-9.7%	\$6.06	-3.4%
2010	62,480	-1.6%	10,912,918	4.3%	\$5.73	-5.6%



The major contractual services expenses relate to janitorial expenses (19%); parking management fees (9%); parking shuttle expenses (14%); and payments to Broward County Sheriff's Office (41%) for law enforcement and Aircraft Rescue Fire Fighting (ARFF). The \$1 million decrease in FY 2010 contractual services expenses relates to minor reductions across several expense categories. The decrease in FY 2009 is a result of renegotiated contracts in an effort to cut costs. Note that the number of enplaned passengers does not affect the expenses generated.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
GENERAL OPERATING EXPENSE PER ENPLANED PASSENGER
Fiscal Years Ended September 30, 2001 to 2010**

Fiscal Year	Other Expense		Enplaned Passengers (EPAX)		Expense per EPAX	
	Amount \$'000	% Change	Number	% Change	Amount	% Change
2001	12,032		8,510,794		\$1.41	
2002	12,574	4.5%	8,199,616	-3.7%	\$1.53	8.5%
2003	13,931	10.8%	8,730,164	6.5%	\$1.60	4.1%
2004	14,846	6.6%	10,037,499	15.0%	\$1.48	-7.3%
2005	17,142	15.5%	11,366,991	13.3%	\$1.51	2.0%
2006	22,737	32.6%	10,680,736	-6.0%	\$2.13	41.2%
2007	25,003	10.0%	11,141,240	4.3%	\$2.24	5.4%
2008	21,133	-15.5%	11,589,902	4.0%	\$1.82	-18.8%
2009	24,701	16.9%	10,467,888	-9.7%	\$2.36	29.4%
2010	22,645	-8.3%	10,912,918	4.3%	\$2.08	-12.1%



The major general operating costs relate to insurance (35%) and utilities (37%). The decrease in FY 2010 is due to a reduction in electricity expenses (refund for prior years), water and sewer and property insurance .

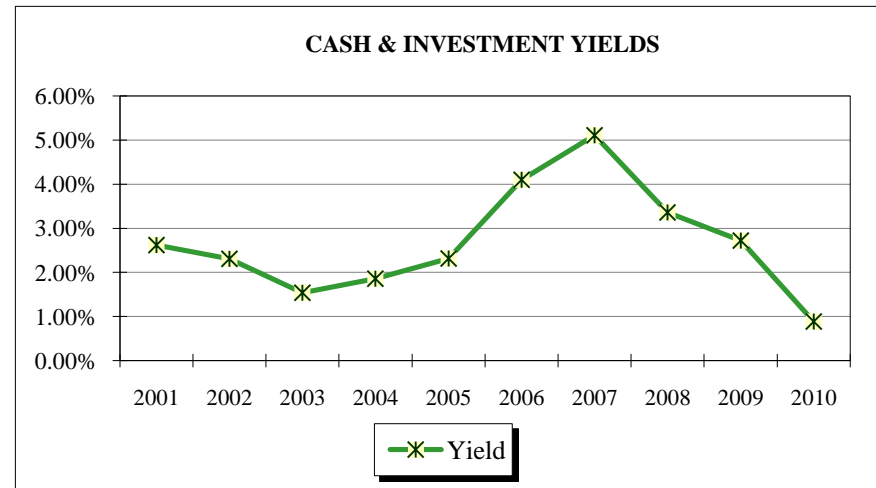
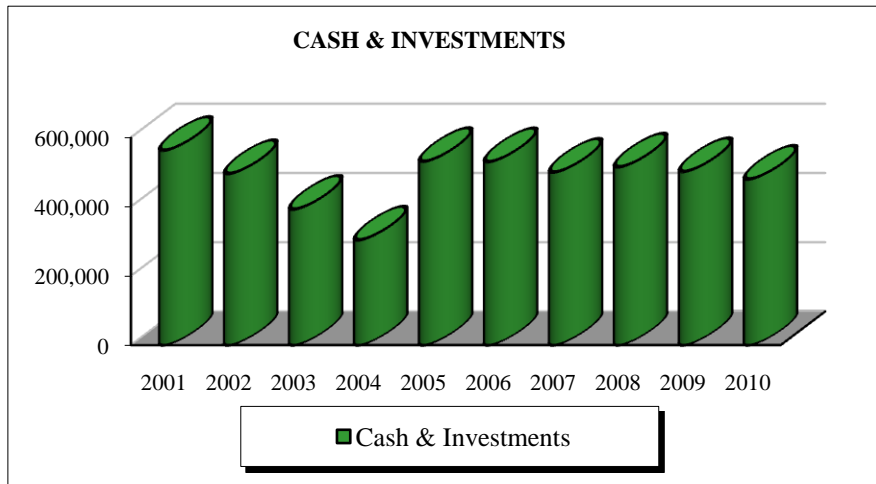
Note that the number of enplaned passengers does not affect the expenses generated.



FINANCIAL STATISTICS

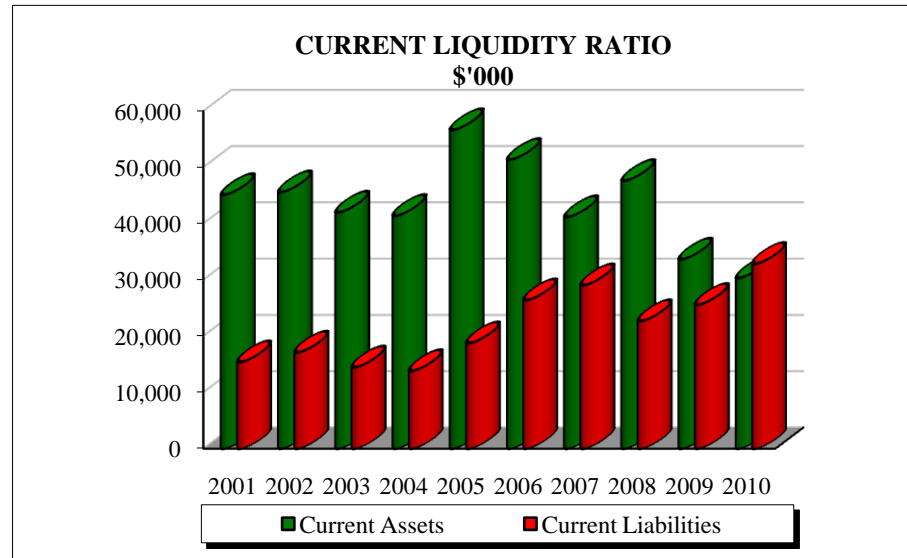
**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
CASH / INVESTMENTS AND YIELDS
Fiscal Years Ended September 30, 2001 to 2010**

<u>Fiscal Year</u>	<u>Interest Income</u> \$'000	<u>Cash & Investments</u> \$'000	<u>Yield</u>
2001	14,732	562,525	2.62%
2002	11,429	495,456	2.31%
2003	6,032	392,496	1.54%
2004	5,632	303,635	1.85%
2005	12,262	530,546	2.31%
2006	21,726	529,718	4.10%
2007	25,503	499,424	5.11%
2008	17,273	514,591	3.36%
2009	13,633	501,298	2.72%
2010	4,231	479,390	0.88%



**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
CURRENT LIQUIDITY RATIO
Fiscal Years Ended September 30, 2001 to 2010**

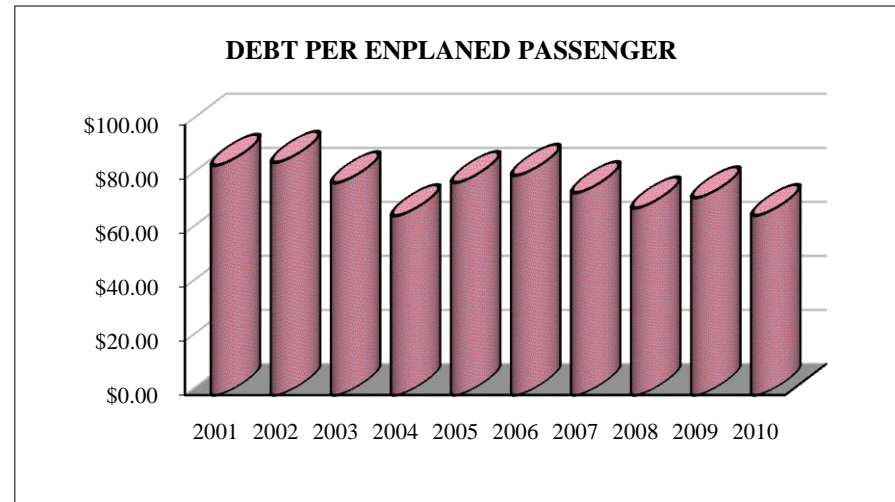
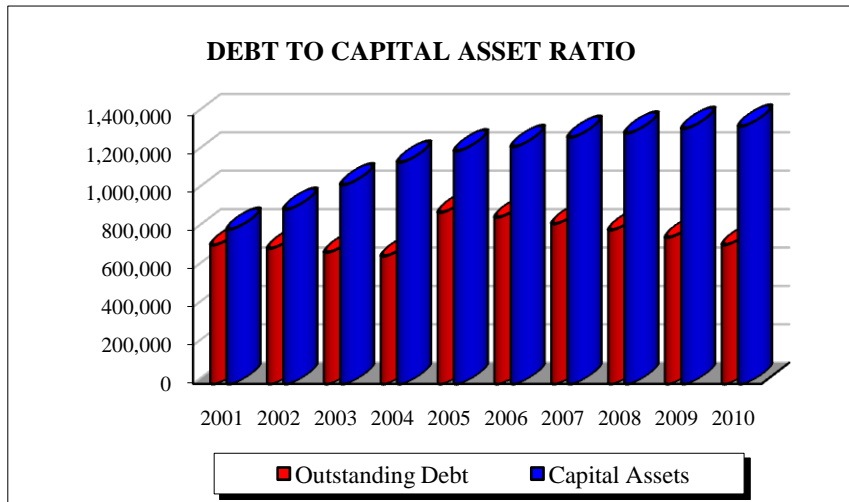
<u>Fiscal Year</u>	<u>Current Assets</u> \$'000	<u>Current Liabilities</u> \$'000	<u>Ratio</u>
2001	45,090	15,392	2.93
2002	45,582	17,099	2.67
2003	41,982	14,464	2.90
2004	41,374	13,815	2.99
2005	56,617	18,748	3.02
2006	51,338	26,389	1.95
2007	41,157	29,053	1.42
2008	47,597	22,676	2.10
2009	33,638	25,577	1.32
2010	30,330	32,864	0.92



Note: Current Assets do not include restricted current assets. Current Liabilities do not include liabilities payable from restricted assets including the current portion of long-term debt.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
DEBT TO CAPITAL ASSET RATIO
Fiscal Years Ended September 30, 2001 to 2010**

<u>Fiscal Year</u>	<u>Outstanding Debt</u> \$'000	<u>Capital Assets</u> \$'000	<u>Debt to Capital Asset Ratio</u>	<u>Enplaned Passengers</u>	<u>Debt Per EPAX</u>
2001	723,100	805,329	0.90	8,510,794	\$84.96
2002	705,760	909,608	0.78	8,199,616	\$86.07
2003	685,255	1,036,904	0.66	8,730,164	\$78.49
2004	665,695	1,154,459	0.58	10,037,499	\$66.32
2005	893,235	1,213,536	0.74	11,366,991	\$78.58
2006	867,970	1,235,843	0.70	10,680,736	\$81.26
2007	833,725	1,284,287	0.65	11,141,240	\$74.83
2008	801,800	1,306,647	0.61	11,589,902	\$69.18
2009	763,565	1,330,340	0.57	10,467,888	\$72.94
2010	724,680	1,342,217	0.54	10,912,918	\$66.41

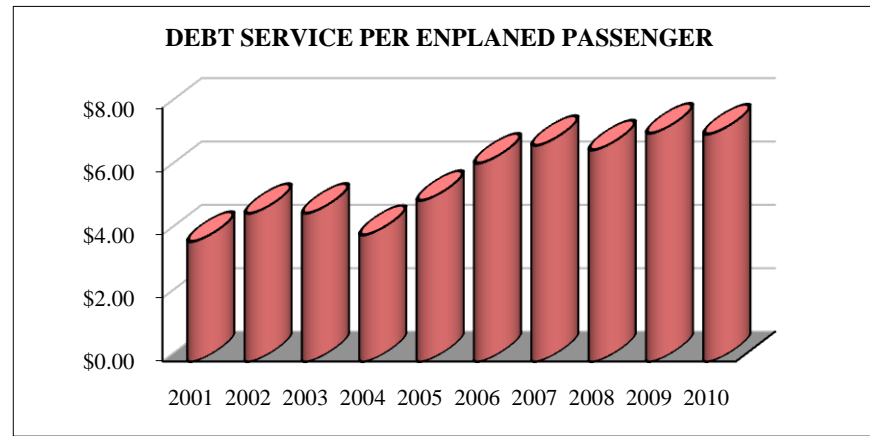
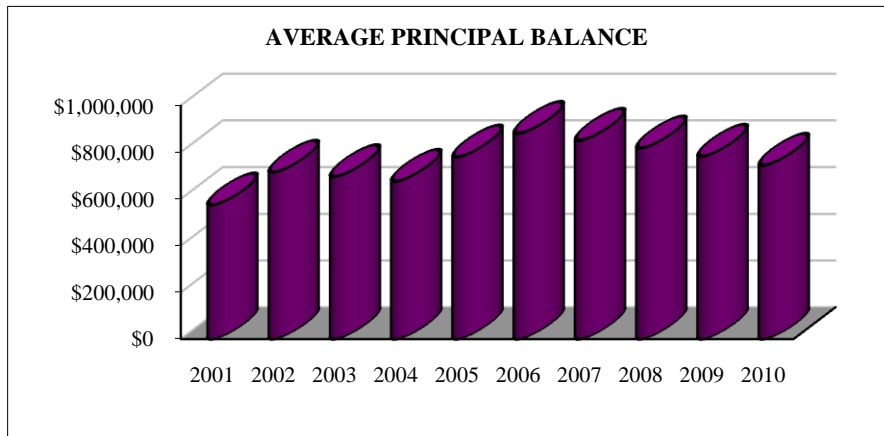


Capital Assets are reflected net of accumulated depreciation.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
DEBT SERVICE PER ENPLANED PASSENGER (in thousands)
Fiscal Years Ended September 30, 2001 to 2010**

<u>Fiscal Year</u>	<u>Average Principal Balance *</u>	<u>Interest as % of Principal</u>	<u>Interest Payment</u>	<u>Principal Payment</u>	<u>Total Debt Service</u>	<u>Enplaned Passengers (EPAX)</u>	<u>Debt Service Per EPAX</u>
2001	\$574,118	2.97%	\$17,067	\$15,115	\$32,182	8,510,794	\$3.78
2002	\$714,430	2.93%	\$20,917	\$17,340	\$38,257	8,199,616	\$4.67
2003	\$695,508	3.18%	\$22,088	\$18,705	\$40,793	8,730,164	\$4.67
2004	\$675,475	3.03%	\$20,469	\$19,560	\$40,029	10,037,499	\$3.99
2005	\$779,465	4.88%	\$38,015	\$19,700	\$57,715	11,366,991	\$5.08
2006	\$880,603	4.88%	\$42,942	\$23,840	\$66,782	10,680,736	\$6.25
2007	\$850,848	4.89%	\$41,627	\$34,245	\$75,872	11,141,240	\$6.81
2008	\$817,763	5.07%	\$41,436	\$35,875	\$77,311	11,589,902	\$6.67
2009	\$782,683	4.86%	\$38,032	\$37,325	\$75,357	10,467,888	\$7.20
2010	\$744,123	5.29%	\$39,365	\$38,885	\$78,250	10,912,918	\$7.17

* Average balance = Current balance + previous year's balance divided by 2.





AIRPORT STATISTICS

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRLINE SERVICE AVIATION ACTIVITY**

Airlines servicing the Airport include scheduled and charter passenger service as well as cargo service. The airlines noted with an asterisk (*) represent the “Signatory Airlines” to the Airline – Airport Lease and Use Agreement and act as the majority in interest (MII) of all airlines at the Airport regarding approvals for major capital improvement projects and bonded debt secured by airport revenues.

Domestic Airlines

AirTran Airways (*)
Allegiant
American Airlines (*)
Continental Airlines (*)
Delta Air Lines (*)
Frontier Airlines
JetBlue Airlines (*)
Midwest Airlines
Southwest Airlines (*)
Spirit Airlines (*)
US Airways (*)
Virgin America

Foreign Flag Airlines

Aires
Air Canada (*)
Air Jamaica
Air Transat
Avianca
Bahamasair
Caribbean Airlines
West Jet

Regional/Commuter Airlines

Air Sunshine
Atlantic Southeast
Bimini Air
Delta Connection
Gulfstream Int'l (*) Continental Connection
Yellow Air Taxi
IBC Airways

Charter Passenger Service

CanJet
Condor
Miami Air
Skyservice
Sunwing
Thomsonfly
Thomas Cook
Vision Air

Cargo Service

Air Transport Int'l d/b/a Burlington Air Express
Federal Express
Mountain Air Cargo
UPS

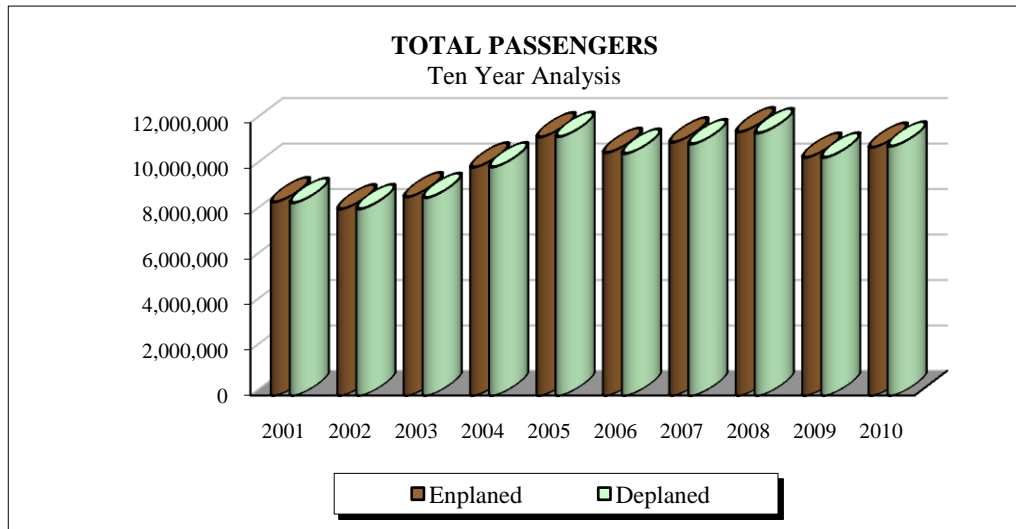
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
PRIMARY DOMESTIC DESTINATIONS
Twelve month period ended June 30, 2010

Market of Origin or Destination	Airport Code	Air Miles from FLL	Total Passengers	% Share	Market of Origin or Destination	Airport Code	Air Miles from FLL	Total Passengers	% Share
<u>New York</u>					Philadelphia, PA.	PHL	991	530,501	3.2%
New York-La Guardia, NY.	LGA	1,075	1,402,732	8.6%	Detroit, MI.	DTW	1,127	481,580	2.9%
New York-JFK, NY.	JFK	1,068	807,014	4.9%	San Juan, PR.	SJU	1,046	390,473	2.4%
Newark, NJ.	EWR	1,064	803,635	4.9%	Los Angeles, CA.	LAX	2,342	346,996	2.1%
Newburgh, NY.	SWF	1,118	91,875	0.6%	Las Vegas, NV.	LAS	2,173	305,445	1.9%
Westchester County, NY.	HPN	1,097	200,967	1.2%	Tampa, FL.	TPA	196	262,512	1.6%
Long Island-Macarthur, NY.	ISP	1,092	224,905	1.4%	Denver, CO.	DEN	1,702	255,328	1.6%
<u>Washington D.C./Baltimore</u>					Atlantic City, NJ.	ACY	977	238,171	1.5%
Baltimore, MD.	BWI	925	506,165	3.1%	Pittsburgh, PA.	PIT	993	229,793	1.4%
Washington-Dulles, VA.	IAD	900	217,928	1.3%	San Francisco, CA.	SFO	2,583	229,238	1.4%
Washington-National, DC.	DCA	898	435,807	2.7%	Buffalo, NY.	BUF	1,165	221,689	1.4%
<u>Atlanta, GA.</u>					Providence, RI.	PVD	1,188	216,085	1.3%
Atlanta, GA.	ATL	580	756,957	4.6%	Charlotte-Douglas, NC.	CLT	631	205,597	1.3%
<u>Chicago</u>					Dallas/Fort Worth, TX.	DFW	1,119	197,395	1.2%
Chicago-Midway, IL.	MDW	1,166	340,342	2.1%	Jacksonville, FL.	JAX	317	181,399	1.1%
Chicago-O'Hare, IL.	ORD	1,181	396,125	2.4%	Columbus, OH.	CMH	971	177,809	1.1%
<u>Boston, MA.</u>					Raleigh/Durham, NC.	RDU	680	165,718	1.0%
Boston, MA.	BOS	1,237	598,360	3.7%	Phoenix, AZ.	PHX	1,972	164,524	1.0%
					Nashville, TN.	BNA	792	158,131	1.0%
					Indianapolis, IN.	IND	1,005	158,105	1.0%
					Orlando, FL.	MCO	177	155,034	0.9%
					Houston-Intercontinental, TX.	IAH	965	151,008	0.9%
					Cleveland, OH.	CLE	1,061	148,303	0.9%
					Kansas City, MO.	MCI	1,242	146,156	0.9%
					Hartford, CT.	BDL	1,173	145,176	0.9%
					Minneapolis/St. Paul, MN.	MSP	1,487	141,808	0.9%
YE Jun 2009			16,043,814		Cities Listed			12,786,786	
YE Jun 2010			16,382,190		All Other Cities(Domestic)			3,595,404	
% Change				2.1%	TOTAL DOMESTIC			16,382,190	

The above table shows the primary domestic destinations of passengers using Fort-Lauderdale International Airport (FLL) for the 12 month period ending June 30, 2010. The top five markets for the Airport's passengers - New York, Washington, D.C./Baltimore, Atlanta, Chicago and Boston represented approximately 41.4 percent of domestic scheduled passengers for this period.

FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
TOTAL PASSENGERS
Fiscal Years Ended September 30, 2001 to 2010

Fiscal Year	Enplaned	Deplaned	Total	Annual % Change
2001	8,510,794	8,476,133	16,986,927	
2002	8,200,703	8,206,356	16,407,059	-3.41%
2003	8,730,164	8,697,067	17,427,231	6.22%
2004	10,037,499	10,047,827	20,085,326	15.25%
2005	11,366,991	11,385,190	22,752,181	13.28%
2006	10,680,736	10,643,076	21,323,812	-6.28%
2007	11,141,240	11,063,960	22,205,200	4.13%
2008	11,589,902	11,546,049	23,135,951	4.19%
2009	10,467,888	10,472,852	20,940,740	-9.49%
2010	10,912,918	10,963,526	21,876,444	4.47%



Enplaned versus deplaned passengers have shown to be relatively equal reflecting Fort Lauderdale-Hollywood International Airport as an origin and destination (O&D) airport.

**FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT
AIRLINE MARKET SHARE
Fiscal Year Ended September 30, 2010**

<u>Airline</u>	<u>Enplaned Passengers</u>	<u>Enplaned % of Total</u>	<u>Deplaned Passengers</u>	<u>Deplaned % of Total</u>	<u>Total Passengers</u>
Air Canada	217,718	2.00%	219,080	2.00%	436,798
AirTran	621,027	5.69%	622,571	5.68%	1,243,598
American	422,633	3.87%	415,702	3.79%	838,335
Continental	691,349	6.34%	693,892	6.33%	1,385,241
Delta	1,524,040	13.97%	1,525,641	13.92%	3,049,681
Gulfstream	86,339	0.79%	87,369	0.80%	173,708
JetBlue	1,622,676	14.87%	1,606,818	14.66%	3,229,494
Northwest	81,109	0.74%	88,804	0.81%	169,913
Southwest	1,761,941	16.15%	1,751,148	15.97%	3,513,089
Spirit	2,083,999	19.10%	2,138,328	19.50%	4,222,327
US Airways	837,818	7.68%	839,750	7.66%	1,677,568
Others	<u>962,269</u>	<u>8.82%</u>	<u>974,423</u>	<u>8.89%</u>	<u>1,936,692</u>
	10,912,918	100.00%	10,963,526	100.00%	21,876,444

